

**American Recovery and Reinvestment Act of 2009
Army Corps of Engineers - Civil Works Expenditure Plan
CONSTRUCTION**

Primary State	Corps District	Project Name	Work Description	Planned Allocation (\$)
GA	Savannah	Richard B Russell Dam and Lake, GA & SC	Raise the dikes for Disposal Area 14A by 6 feet to regain lost capacity in order to support the maintenance dredging of the Savannah Harbor 2nd largest container facility on the east coast (FULL FUND) No BCR ratio because it comes through O&M channel	4,200,000
GA	Savannah	Richard B Russell Dam and Lake, GA & SC	Contract for "The Above Ground Cryogenics" facility to mitigate thermal impacts to striped bass habitat.	3,750,000
GA	Savannah	Savannah Harbor Expansion, GA	Contracted work includes the Independent External Review by Battelle (this would only require a mod to the current), Contract draft report, final report and printing.	1,100,000
IA	Rock Island	Clear Lake, IA	Fully fund construction contract for aquatic restoration project	990,000
IA	Rock Island	Des Moines and Raccoon Rivers, IA	Construction Contract for Flood damage reduction for the Des Moines and Raccoon Rivers , Des Moines, IA (levees & Flood walls.)	3,336,000
IA	Rock Island	Ia Rvr, IA City, Johnson Co., IA	Fully fund construction contract	194,000
IA	Rock Island	Lock and Dam 11, Mississippi River, IA (Major Rehab)	Award Stage IIIb contract Dam concrete repairs	4,138,000
IA	Omaha	Missouri R Fish And Wildlife Recovery, IA, KS, MO, MT, NE, ND & SD	Missouri River Recovery program contracts designed for supporting populations of native species.	6,900,000
IA	Kansas City	Rathbun Lake Habitat Restoration Project, IA	Award Contract to complete design and implementation phase and construction of shoreline restoration.	500,000
IA	Rock Island	Upper Mississippi River Restoration, IL, IA, MN, MO & WI	Odessa habitat restoration on the Mississippi River. Complete construction of interior water control and revegetation of bottom land.	150,000
ID	Walla Walla	Dworshak Dam And Reservoir, ID	Repair of failed waterstops, repair and upgrade instrumentation and complete Major Modification Report.	2,000,000
ID	Walla Walla	Paradise Creek, City Of Moscow, ID	Complete the design and construction of a stream restoration project on Paradise Creek, in Moscow, Idaho.	3,813,000
ID	Walla Walla	Rural Idaho, ID	Complete the eastern inteceptor design for Shelley Regional Wasterwater Treatment System and initiate the interceptor construction.	2,550,000
ID	Walla Walla	Rural Idaho, ID	Initiate 5-7 new wasterwater treatment projects in rural Idaho.	7,000,000
IL	St. Louis	Chain Of Rocks Canal, Mississippi River, IL (Def Corr)	Complete construction of mitigation measures associated with improvements, to reduce the risk of failure, of the Chain of Rocks levee in Madison County, Illinois.	500,000
IL	St. Louis	Chain Of Rocks Canal, Mississippi River, IL (Def Corr)	Construct relief wells along the south levee berms.	1,000,000
IL	St. Louis	Chain Of Rocks Canal, Mississippi River, IL (Def Corr)	Complete dredging operations for the north levee berms to reduce the risk of failure of the Chain of Rocks levee in Madison County, Illinois.	1,800,000
IL	St. Louis	Chain Of Rocks Canal, Mississippi River, IL (Def Corr)	Complete relief wells construction.	2,500,000
IL	St. Louis	Chain Of Rocks Canal, Mississippi River, IL (Def Corr)	Complete rehabilitation of the north levee berms.	5,650,000
IL	Chicago	Cook County Infrastructure, IL	Complete design and construction for Flossmoor Water.	400,000
IL	Chicago	Des Plaines River, IL	Complete Levee 37 Pump Station #2 at Mount Prospect, IL	1,620,000
IL	St. Louis	East St Louis, IL	Architect-Engineer contract for geotechnical subsurface investigations to obtain information needed for the final design of underseepage control measures for the Metro East Sanitary District levee in Madison and St. Clair Counties, Illinois.	3,000,000
IL	Rock Island	Illinois River Basin Restoration , IL	Construction contract for Waubonsie fish passage.	2,098,000
IL	Rock Island	Illinois Waterway, Lockport Lock and Dam, IL (Replacement)	Award Stage III Grouting contract.	1,231,000

[House Appropriations Committee Print]

Omnibus Appropriations Act, 2009
(H.R. 1105; Public Law 111-8)

**DIVISION C—ENERGY AND WATER DEVELOP-
MENT AND RELATED AGENCIES APPRO-
PRIATIONS ACT, 2009**

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TITLE V—GENERAL PROVISIONS

The bill includes a provision that prohibits the use of any funds provided in this bill from being used to influence congressional action.

The bill includes a provision that addresses transfer authority under this Act.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY
DIRECTED SPENDING ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each Senator, House Member, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. Reference in the following table to “The President” is a reference to President Bush. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

Corps of Engineers	Construction	CROOKSTON, MN	\$287,000		Klobuchar	The President
Corps of Engineers	Construction	CUMBERLAND COUNTY WATER SUPPLY, TN	\$191,000	Davis, Lincoln		
Corps of Engineers	Construction	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	\$13,000,000	Edwards, Chet; Johnson, Eddie Bernice; Sessions, Pete	Hutchison, Cornyn	
Corps of Engineers	Construction	DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM, DAM SAFETY ASSURANCE STUDIES: ISABELLA DAM, CA	—		Feinstein	The President
Corps of Engineers	Construction	DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM, DAM SAFETY ASSURANCE STUDIES: MARTIS CREEK DAM, CA	—		Ensign	The President
Corps of Engineers	Construction	DAVENPORT, IA	\$4,850,000	Braley, Bruce L.	Harkin, Grassley	
Corps of Engineers	Construction	DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE	\$335,000			The President
Corps of Engineers	Construction	DELAWARE COAST PROTECTION, DE	\$373,000	Castle, Michael N.	Biden, Carper	
Corps of Engineers	Construction	DELAWARE RIVER MAIN CHANNEL DEEPENING, NJ, PA, DE	\$3,828,000		Specter, Casey	
Corps of Engineers	Construction	DES MOINES AND RACCOON RIVERS, IA	\$3,828,000		Harkin, Grassley	
Corps of Engineers	Construction	DES MOINES RECREATIONAL RIVER AND GREENBELT, IA	\$3,828,000	Boswell, Leonard L.; Latham, Tom	Harkin, Grassley	
Corps of Engineers	Construction	DES PLAINES RIVER, IL	\$7,500,000	Roskam, Peter J.	Durbin	The President
Corps of Engineers	Construction	DESOTO COUNTY REGIONAL WASTEWATER SYSTEM, MS	\$4,860,000		Cochran, Wicker	
Corps of Engineers	Construction	DREDGED MATERIAL DISPOSAL FACILITIES PROGRAM: CHARLESTON HARBOR, SC	\$2,580,000	Brown, Jr., Henry E.	Graham	The President

Fiscal Year 2009 Appropriations Requests for Iowa

CJS*	Meth and Other Drug Enforcement Teams	\$150,000	Governor, Office of Drug Control Policy
CJS*	Drug Endangered Children Teams	\$200,000	Governor, Office of Drug Control Policy
CJS*	Drug Intercept Squads	\$600,000	Governor, Office of Drug Control Policy
CJS*	Drug Diversion Deterrence	\$500,000	Governor, Office of Drug Control Policy
CJS*	Pseudoephedrine Verification Network	\$750,000	Governor, Office of Drug Control Policy
CJS*	Iowa Department of Public Health, meth abuse treatment	\$850,000	Governor, Department of Public Health

<u>Bill</u>	<u>Project Name</u>	<u>FINAL EARMARK LEVEL</u>	<u>Recipient or Affected Area</u>
Energy/Water*	Former Workers Medical Surveillance Program	\$951,500	University of Iowa
Energy/Water*	Valders Hall of Science	\$951,500	Luther College
Energy/Water*	Biomass Energy Generation	\$285,450	Cedar Falls Utilities
Energy/Water*	Green Power Initiative	\$951,500	University of Iowa
Energy/Water*	National Agricultural Based Lubricants Testing Center	\$570,900	University of Northern Iowa
Energy/Water*	Sustainable Energy Education Center	\$475,750	Iowa Lakes Community College
Energy/Water*	Lewis and Clark Regional Water System	\$27,000,000	Lewis and Clark Regional Water System
Energy/Water*	Upper Mississippi River-IL Waterway System Navigation & Ecosystem Sustainability Program	\$8,604,000	Army Corps of Engineers (ACE)
Energy/Water*	Upper Mississippi River Restoration (formerly EMP)	\$17,713,000	Army Corps of Engineers (ACE)
Energy/Water*	Upper Mississippi River Comprehensive Plan	\$163,000	Army Corps of Engineers (ACE)
Energy/Water*	Lock & Dam 11, Major Rehabilitation, Mississippi River, Iowa	\$2,632,000	Army Corps of Engineers, Dubuque
Energy/Water*	Mississippi River, Rock Island District (IA), O&M	\$58,670,000	Army Corps of Engineers (ACE)
Energy/Water*	Mississippi River, St. Paul District (IA), O&M	\$19,027,000	Army Corps of Engineers (ACE)
Energy/Water*	Missouri River, Kenslers Bend, Nebraska to Sioux City, Iowa	\$154,000	Army Corps of Engineers (ACE)
Energy/Water*	Missouri River Bank Stabilization and Navigation Project, Sioux City to Rulo	\$2,376,000	Army Corps of Engineers (ACE)
Energy/Water*	Missouri River Bank Stabilization and Navigation Project, Rulo to Mouth	\$5,106,000	Army Corps of Engineers (ACE)
Energy/Water*	Missouri and Middle Mississippi Rivers Enhancement Project	\$718,000	Army Corps of Engineers (ACE)
Energy/Water*	Missouri River Fish and Wildlife Recovery Program	\$57,418,000	Army Corps of Engineers (ACE)
Energy/Water*	Red Rock Dam and Lake, Iowa	\$3,043,000	Army Corps of Engineers, Pella
Energy/Water*	Saylorville Lake, Iowa	\$3,628,000	Army Corps of Engineers, Saylorville
Energy/Water*	Coralville Lake, Iowa	\$2,680,000	Army Corps of Engineers, Coralville
Energy/Water*	Des Moines Recreational River and Greenbelt, Iowa	\$3,828,000	Army Corps of Engineers, Des Moines, Fort Dodge, Pella
Energy/Water*	Davenport, Iowa	\$4,850,000	Army Corps of Engineers, Davenport
Energy/Water*	Des Moines and Raccoon Rivers, Des Moines, Iowa	\$3,838,000	Army Corps of Engineers, Des Moines

Storm Water Improvements Flood Protection System Improvements 2009-10/2014-15 Capital Improvements Program

Chart of Accounts	FLD008	EN304 PWK990000	Cost for Plan Period	2,600,000
Department Responsible:	Public Works		Cost Beyond Six-year Period:	—
General Category:	Infrastructure - Repair/Rehab		Committed 06-30-2008:	13,459
Relationship to City Goals:	Pride in Assets; Public Safety		Estimated Useful Life (years)	50
Ward(s):	1,2		Start Date:	Ongoing
Neighborhood(s):	N/A		End Date:	Ongoing

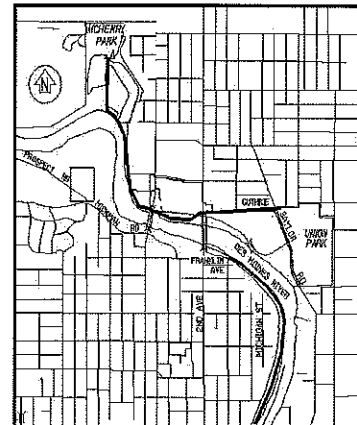
	TOTAL	COST THROUGH 2007-08	AMENDED BUDGET 2008-09	ADOPTED BUDGET 2009-10	PLAN YEARS				
					2010-11	2011-12	2012-2013	2013-2014	2014-2015
Beginning Balance	—	—	848,355	—	1,450,000	850,000	—	—	—
Revenues:									
Federal	7,750	—	7,750	—	—	—	—	—	—
Storm Rev Bonds Issued	1,850,000	1,850,000	—	—	—	—	—	—	—
Storm Rev Bonds to be Issued	5,450,000	—	—	5,450,000	—	—	—	—	—
Storm Water Utility Fund	1,522,226	128,331	143,895	100,000	1,150,000	—	—	—	—
Other	18,500	18,500	—	—	—	—	—	—	—
Total Revenue	8,848,476	1,996,831	151,645	5,550,000	1,150,000	—	—	—	—
Transfers In (Out):	—	—	—	—	—	—	—	—	—
Total Transfers	—	—	—	—	—	—	—	—	—
Expenditures	8,848,476	1,148,476	1,000,000	4,100,000	1,750,000	850,000	—	—	—
Ending Cash Balance		848,355	—	1,450,000	850,000	—	—	—	—
Change in Expend. (Prev. Yr.)	5,001,645	(848,355)	(750,000)	4,000,000	1,750,000	850,000	—	—	—

Description: As a result of the Des Moines and Raccoon River Feasibility Study (2008), the U.S. Army Corps of Engineers (USACE) has recommended flood protection system improvement projects. The US Congress has authorized the Des Moines and Raccoon Rivers project in the Water Resource and Development Act of 2007. A project cooperation agreement between the City and the Corps of Engineers will be executed prior to construction. Projects include: Central Place levee reconstruction; Birdland Park levee reconstruction; and levee closure reliability upgrades in the downtown area. Design and construction will be undertaken by the USACE - the City must fund its share of the expenses to the USACE upfront. Eligible project costs for this project will be split 65% Federal/35% local. The Federal share is not shown here. The project also includes \$200,000 for the ML King Jr. Parkway Levee Restoration (a portion of which will be funded by FEMA) and improvements to stormwater conveyance in the Central Place area to relieve interior drainage issues.

Justification: These projects will protect the life and property of the citizens of Des Moines from the devastation of floods.

Explanation of Change in Expenditures: The floods of 2008 have made these projects a priority.

Operating Budget Effect: This project is not anticipated to have a significant impact on the operating budget of the Sewer Maintenance Division of Sewer Utility Enterprise Fund (EN301 PWK071600 - 100% Storm Sewer Utility Fees). However, it should eliminate expenses that were incurred before in the area for high water events.



WORKPLAN	FY 2009	FY 2009	FY 2009	FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2011
	Jul-Sep 08	Oct-Dec 08	Jan-Mar 09	Apr-Jun 09	Jul-Sep 09	Oct-Dec 09	Jan-Mar 10	Apr-Jun 10	Jul-Sep 10
Birdland Levee Construction	Design, Plans, Specs	Design, Plans, Specs	Design, Plans, Specs	Design, Plans, Specs	Award Bid	Construction	Construction	Construction	Construction (thru Summer 2011)
Central Place conveyance Improvements	—	Prelim Design	Prelim Design	Prelim Design	Design, Plans, Specs	Design, Plans, Specs	Design, Plans, Specs	Design, Plans, Specs	Construction (thru Dec)
ML King Jr. Parkway Levee Restoration	Design, Plans, Specs	Award Bid	Construction	Construction	Construction /Closeout	—	—	—	—



Roll Call Number

09-1395

Agenda Item Number

65

Date July 27, 2009

AUTHORIZATION TO SUBMIT A GRANT APPLICATION TO I-JOBS FOR FLOOD
RELATED IMPROVEMENTS, REPAIR, AND MITIGATION AND OTHER PUBLIC
IMPROVEMENTS AND APPROVAL OF CITY OF DES MOINES MATCHING FUND
COMMITMENT REQUIREMENTS

WHEREAS, the Culver/Judge Iowa's Infrastructure Investment Initiative ("I-Jobs") has \$830,000,000.00 in funding for grants to provide state economic recovery funding for public projects, including projects for public buildings, disaster relief, flood-related infrastructure, and water quality and waste water improvements; and

WHEREAS, the City of Des Moines has prepared an I-Jobs grant application requesting funding for 10 City projects and 3 Des Moines Metropolitan Wastewater Reclamation Authority ("WRA") projects, as described in the attached Council Communication; and

WHEREAS, I-Jobs grants require matching funds, as described in the attached Council Communication.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Moines, Iowa, that the City Manager is hereby authorized and directed to apply on behalf of the City and the Des Moines Metropolitan Wastewater Reclamation Authority for grants in the amount of totaling \$21,325,000 for City projects and in the amount of \$16,000,000.00 for WRA projects from I-Jobs for various projects, as described above.

BE IT FURTHER RESOLVED that the City hereby approves and commits to matching funds payments for all such grants received from I-Jobs.

(Council Communication No. 09-518)

MOVED by Meyer to approve.

APPROVED AS TO FORM:

Ann DiDonato
Ann DiDonato, Assistant City Attorney

COUNCIL ACTION	YEAS	NAYS	PASS	ABSENT
COWNIE	✓			
COLEMAN	✓			
HENSLEY	✓			
KIERNAN	✓			
MAHAPPEY	✓			
MEYER	✓			
VLASSIS	✓			
TOTAL	7			

MOTION CARRIED

APPROVED


T. M. Franklin
Mayor

CERTIFICATE

I, DIANE RAUH, City Clerk of said City hereby certify that at a meeting of the City Council of said City of Des Moines, held on the above date, among other proceedings the above was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year first above written.

Diane Fauh City Clerk

 <div style="text-align: center;"> <h1>Council Communication</h1> <p>Office of the City Manager</p> </div>	Date	July 27, 2009
	Agenda Item No. 65 Roll Call No. 09- Communication No. 09-518 Submitted by: Randy Wetmore, Assistant City Manager	

AGENDA HEADING:

Authorization to submit a grant application to I-JOBS for flood related improvements, repair and mitigation and other public improvements and approval of City of Des Moines matching fund commitment requirements.

SYNOPSIS:

The State of Iowa recently passed legislation for bonds to be issued in the amount of \$830 million for a variety of projects. The I-JOBS program is subdivided into various sub-grant programs, one program being a \$118.5 million competitive Flood Recovery and Rebuilding program. The city has projects that meet the threshold for eligibility for this sub-grant program and the applications must be in no later than August 3, 2009, for the first round of competition. All projects require a local match of either 25% or 50%. There is also a need to have a commitment that the local match will be available should a grant be awarded. It is recommended the City Manager be authorized to sign grant applications for submission to the State of Iowa.

FISCAL IMPACT:

Amount: \$20,675,000 in matching funds would be required if the City received funding for all requests. WRA projects would be \$16,000,000, if all of those grant requests were funded. It should be noted, there is a \$50,000,000 cap that can be awarded to a single entity. The impact lists the grand totals because we do not know which projects may be awarded funding.

Funding Source: It is planned, depending on the projects approved, that funding will come from cash on hand, issuance of bonds, WRA funds or additional grant funds, if available.

ADDITIONAL INFORMATION:

The I-JOBS program is similar to the American Recovery and Reinvestment Act (ARRA) in that its prime goal is to create and retain jobs in Iowa. A total of \$830 million dollars has been approved by the Legislature for the program. Program funding is available for Public Improvements, Disaster Recovery, Transportation, Rebuilding Universities, Environment and Water Quality, Housing Needs and Telecommunications and Renewable Energy. All projects require a funding match. If a project is for replacing or rebuilding existing disaster-related damaged property, it may receive up to 75% I-JOBS funds. All other projects may receive up to 50% of project costs. As part of the application, there must be a commitment that the local match will be available should a grant be awarded.

The City is applying for WRA projects because an applicant must be a public organization (governmental agency) or a 501(c)3. The WRA is legally neither but it is a public organization. The Iowa Finance Authority, the organization handling this for the State, agreed that the WRA projects can be applied for, but only if through a city. The WRA will be responsible for providing the matching funds for their projects.

Below is a list of projects that may be applied for:

	Estimated Project Cost	I-JOBS Request
Birdland Levee Replacement	\$3,000,000	\$2,250,000
Central Place Levee Improvements	\$4,200,000	\$2,100,000
Closes Creek Watershed Improvements	\$4,000,000	\$2,000,000
Court Avenue/Water Street Storm Water Pump Station	\$6,300,000	\$3,150,000
I-235 Dean's Lake Outlet Storm Sewer	\$5,100,000	\$1,250,000
Riverpoint Sewer Separation Project	\$2,500,000	\$1,250,000
Sanitary Sewer Lining in Problem Areas	\$3,500,000	\$2,625,000
Tonawanda Ravine Improvements	\$1,400,000	\$700,000
Fire Station #1	\$6,000,000	\$3,000,000
Fire Department Training and Logistics Facility	\$6,000,000	\$3,000,000
Subtotal City	\$42,000,000	\$21,325,000
WRA Equalization Basin Utilization	\$1,000,000	\$500,000
WRA Southern Tier High Flow Pump Station Improvements	\$4,500,000	\$2,250,000
WRA Westside Pump Station Mitigation	\$1,500,000	\$750,000
WRA Westside Supplemental Equalization Basin	\$25,000,000	\$12,500,000
Subtotal WRA	\$32,000,000	\$16,000,000
Total	\$74,000,000	\$37,325,000

The match for City Projects is \$20,675,000.

The match for WRA Projects is \$16,000,000.

The City received \$750,000 in I-JOBS funds for the Riverwalk in May of this year.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Accept award of grants.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.